

2011 Budget**Annual Expenses**

Operating Expenses	\$202,514.00
Marketing & Communications	\$1,500.00
Individual Member Kits	\$6,000.00
Extra Conference Supplies	\$4,000.00
Interns:	\$7,000.00
OWASP Summit	\$50,000.00
OotM:	\$10,000.00
Board Driven Initiatives	\$30,000.00
Chapter & Project Support	\$30,000.00
College Chapters Program	\$15,000.00
Opoints	\$10,000.00
Committee Support	\$5,000.00
Misc	\$500.00

\$169,000.00**Total Annual Expenses: \$371,514.00**

Projects	\$47,900.00
Connections Committee	\$2,400.00
Membership Committee	\$10,000.00
Chapter Committee	\$45,000.00
Conference Committee	\$33,000.00
Industry Committee	\$49,000.00

\$187,300.00**Annual Income**

Conference Profits	\$200,000.00
Membership Income	\$180,000.00
Donations	\$2,000.00
Interest Income	\$500.00

Total Annual Income: \$382,500.00**Total Profit/Loss: \$10,986.00**

Explanation

Payroll, rent, insurance, financial expenses

2 Summer Interns
Proposal for 2011 Summit
limit specified on wiki

20 Project Reviews

Goal of \$100k profit from US Conf, \$75k from Europe, \$25k from misc events
Goal for 2011 (Based off of 2010 Numbers)
Based on 2010 Numbers